

## Budget Worksheet – Leakey Foundation Baldwin Fellowship

Headings		Amount Requested from the Leakey Foundation (US dollar amount)	Requested or Received from Other Sources <University of Michigan>	Requested or Received from Other Sources (provide name below) <Funder B>	Requested or Received from Other Sources (provide name below) <Funder C>
Line Items	Project Total				
* To insert a new line item below, select a row by clicking its row number and use "Insert" -> "Rows" to keep the formulas working * Please delete unused line items by clicking the row number and use "Edit" -> "Delete" to keep the formulas working * Please adjust column B so all line items are clearly visible. * Please highlight in yellow the amounts from "Other Sources" you have already received or been awarded.					
<b>Tuition, books, and fees</b>					
Tuition					
Base Tuition (Offer Letter)	\$ 52,000.00	\$ -	\$ 52,000.00	\$ -	\$ -
Item 2	\$ -	\$ -	\$ -	\$ -	\$ -
Item 3	\$ -	\$ -	\$ -	\$ -	\$ -
Books & supplies					
Books, Course materials and equipment (UM Website)	\$ 1,908.00	\$ 1,908.00	\$ -	\$ -	\$ -
Item 2	\$ -	\$ -	\$ -	\$ -	\$ -
Item 3	\$ -	\$ -	\$ -	\$ -	\$ -
Other fees					
Item 1	\$ -	\$ -	\$ -	\$ -	\$ -
Item 2	\$ -	\$ -	\$ -	\$ -	\$ -
Item 3	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal for Tuition and fees</b>	<b>\$ 53,908.00</b>	<b>\$ 1,908.00</b>	<b>\$ 52,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Living Expenses</b>					
Food					
Groceries (\$400/month *12 months)	\$ -	\$ -	\$ -	\$ -	\$ -
Item 2	\$ -	\$ -	\$ -	\$ -	\$ -
Item 3	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging					
Rent (\$1100*12 months + security deposit \$1650)	\$ 14,850.00	\$ 6,050.00	\$ 8,800.00	\$ -	\$ -
Utilities (\$150*12 months)	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ -
Cellular phone plan (80*4months) (verizon)	\$ 960.00	\$ 500.00	\$ 460.00	\$ -	\$ -
Insurance					
Health and Dental Insurance (UM Website)	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -	\$ -
Item 2	\$ -	\$ -	\$ -	\$ -	\$ -
Item 3	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal for Living Expenses</b>	<b>\$ 22,110.00</b>	<b>\$ 6,550.00</b>	<b>\$ 15,560.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Travel</b>					
Airfare from Nairobi to Detroit	\$ 1,300.00	\$ 1,300.00	\$ -	\$ -	\$ -
Airfare from Detroit to Nairobi	\$ 1,300.00	\$ 1,300.00	\$ -	\$ -	\$ -
F1 Interanational Student Visa	\$ 510.00	\$ 510.00	\$ -	\$ -	\$ -
<b>Subtotal for Travel</b>	<b>\$ 3,110.00</b>	<b>\$ 3,110.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Other (specify)</b>					
Winter coat/jacket	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -
Winter boots	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -
Hats and gloves	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -
<b>Subtotal for Other</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>	<b>\$ 79,628.00</b>	<b>\$ 12,068.00</b>	<b>\$ 67,560.00</b>	<b>\$ -</b>	<b>\$ -</b>